

## CANADIAN UNITARIAN COUNCIL ANNUAL GENERAL MEETING | MAY 14, 2022

Extend Cap on Increases for Annual Program Contribution to 2023

## **BACKGROUND**

The original 2019 resolution to change the method of calculating the Annual Program Contribution included a provision for a 10% cap on increases or decreases in the total APC amount for any congregation. The cap was intended to limit the potential increase or decrease in the **Revenue Sharing Amount**, starting with the 2021 calculations for a transitional period of two fiscal years. Since this transitional period had passed, the following motions were approved in 2021:

- That the 10% cap on the **decrease** in the **Revenue Sharing Amount** from one year to the next be removed starting with the **2022** APC calculations.
- That the 10% cap on the **increase** in the **Revenue Sharing Amount** from one year to the next be removed starting with the **2023** APC calculations.

For 2021 and 2022, there are at least six congregations where the 10% cap for increases has been applied. A number of other congregations have indicated that they will have reduced income.

In order to limit the impact on congregations with reduced ability to pay, the CUC Board therefore proposes the following motion:

BE IT RESOLVED THAT the cap on 10% in increases to the Revenue Sharing Amount of the Annual Program Contribution be retained for the 2023 APC year.

Approved by delegates at the online Annual General Meeting May 14, 2021