

Canadian Conseil Unitarian Unitarien Council du Canada

CANADIAN UNITARIAN COUNCIL ANNUAL GENERAL MEETING | MAY 11, 2019

ANNUAL CONSUMER PRICE INDEX INCREASE APPLIED TO ANNUAL PROGRAM CONTRIBUTION

BACKGROUND:

- A. Since the CUC transitioned away from the Unitarian Universalist Association in 2002 and took over responsibility for programming and service delivery for Canadian congregations, membership contributions have been calculated on a per member basis.
- B. Over the past 16 years, although there have been increases to amount of the Annual Program Contributions (APC), the income to the CUC for programming and congregational engagement has decreased, due to decline in membership numbers. Please see Appendix E for a table of membership numbers from 2010 2018.
- C. To help offset this, at the Annual General Meeting in 2017, an annual increase to the adult APC in the amount of the Consumer Price Index (CPI) was approved.
- D. The young adult per member amount of \$35 will not be affected by the CPI.
- E. Statistics Canada numbers for the Consumer Price Index will be used.
- F. In 2018, the APC was \$100 per member. In 2019, a CPI increase of 1.6% was approved by delegates at the 2018 AGM; therefore, the 2019 APC will be \$101.60 per member, and \$35 per young adult member.
- G. To help maintain sustainable funding for the CUC so that it can continue in its mission to "Grow Vital Unitarian Communities," the CUC board recommends that an amount equal to the annual Consumer Price Index increase be applied to the annual APC per adult member amount.
- H. This motion would apply to annual APC per member amounts, regardless of whether motion 6 receives approval.

BE IT RESOLVED THAT amount per member be increased each year by an amount equal to the Canadian Consumer Price Index (CPI) in November for the previous year*.

Note: *CPI in November 2018 was 1.7%

Approved by delegates at the Annual General Meeting | May 11, 2019